

CERTIFICATE

2019

To the Clerk of Crawford, State of Kansas

We, the undersigned, officers of

City of Pittsburg

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of -1 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit 2019		Page No. 2,3			
Allocation of MVT, RVT, and 16/20M Veh Tax		4			
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Statement of Indebtedness		6			
Statement of Lease-Purchases		7			
Computation to Determine State Library Grant		8			
Fund	K.S.A.				
General	12-101a	9,10	27,763,327	4,828,338	36.984
Debt Service	10-113	11	4,437,370	1,110,383	8.505
Library	12-1220	11	1,266,127	783,800	6.004
Special Highway		12	3,724,786		
Special Alcohol & Drug		12	159,470		
Special Parks & Recreation		12	100,000		
Water / Wastewater Utility		13	10,466,797		
Stormwater Utility		13	1,141,698		
Section 8 Programs		14	1,492,150		
Economic Development		14	3,527,078		
Non-Budgeted Funds		15			
Totals		xxxxxx	54,078,803	6,722,521	
Election Required - Review HB2088 Template.				No	County Clerk's Use Only
Budget Summary		16	Less NRV (924598)		130553454
			Less TIF (2000552)		Nov 1, -1 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: 2018

Dale L. Lee
County Clerk

Charles M. Mundy
John J. O'Brien
Dawn M. McMan
Governing Body

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Assisted by:

Address:

Email:

Date Attested: 2018

County Clerk

Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 5,938,721
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 5,938,721

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 2,102,323	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 3,785,670	
5b. Personal property 2017	- 4,061,352	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 1,171,569	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	3,273,892	
11. Total estimated valuation July 1, 2018	133,558,473	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0251	
13. Percentage adjustment increase (12 times 3)	+ \$ 149,233	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 83,142	
16. Total Percentage Adjustments	\$ 232,375	

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	<u>1,110,383</u>	
Property tax revenues for debt service in 2018 budget:		-	<u>1,089,999</u>	
Increase property tax revenues spent on debt service			<u>20,384</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+		
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-		
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget:		+		
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)		+		
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:				
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+		
23. Law enforcement expenses - 2019 budget:		+	<u>4,148,056</u>	
Law enforcement expenses - 2018 budget:		-	<u>4,000,919</u>	
CPI adjustment	1.40%		<u>56,013</u>	
Increased law enforcement expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>91,124</u>
24. Fire protection expenses - 2019 budget:		+	<u>2,856,792</u>	
Fire protection expenses - 2018 budget:		-	<u>2,755,649</u>	
CPI adjustment	1.40%		<u>38,579</u>	
Increased fire protection expense in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>62,564</u>
25. Emergency medical expenses - 2019 budget:		+		
Emergency medical expenses - 2018 budget:		-		
CPI adjustment	1.40%		<u>0</u>	
Increased emergency medical expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u>174,072</u>
Levies on Behalf of Another Political or Governmental Subdivision				
27. Library levy - budget:		+		
Other tax entity levy - budget:		+		
Other tax entity levy - budget:		+		
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+		<u>0</u>
29. Total Computed Tax Levy				<u>6,229,883</u>

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2018	Budget Tax Levy Amount for 2018	Allocation for Proposed Year 2019		
		MVT	RVT	16/20M Veh
General	4,737,778	548,349	719	824
Debt Service	1,089,999	126,165	165	188
Library	769,411	89,045	117	137
TOTAL	6,597,188	763,559	1,001	1,149

County Treas Motor Vehicle Estimate 763,559

County Treasurers Recreational Vehicle Estimate 1,001

County Treasurers 16/20M Vehicle Estimate 1,149

Motor Vehicle Factor 0.11574

Recreational Vehicle Factor 0.00015

16/20 Vehicle Factor 0.00017

*Note-numbers do not include new watercraft estimate

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General Fund	Street & Highway	335,000	325,000	325,000	K.S.A. 68-590
General Fund	Street & Highway-SIs Tx	1,114,294	2,109,797	2,151,993	K.S.A. 68-590
General Fund	Economic Development	961,706	980,940	1,000,559	K.S.A. 12-197
General Fund	TIF Trust Fund	290,320	296,126	302,049	K.S.A. 12-197
General Fund	TDD Trust Fund	112,436	130,518	117,829	K.S.A. 12-197
General Fund	Capital Projects	6,163	0	0	K.S.A. 12-197
General Fund	Debt Service	1,768,000	0	0	K.S.A. 12-197
Water/Wastewater Utility	General Fund	1,300,000	1,400,000	1,500,000	K.S.A. 12-825d
Water/Wastewater Utility	Debt Service	1,158,484	1,296,910	1,256,470	K.S.A. 12-825d
Stormwater Utility	Debt Service	284,011	0	0	K.S.A. 12-825d
Economic Development	TDD Trust Fund	65,000	0	0	K.S.A. 12-197
Capital Projects	Debt Service	835,160	0	0	K.S.A. 12-197
Capital Projects	Stormwater Utility	99,006	0	0	K.S.A. 12-197
TIF Trust Fund	Debt Service	750,810	552,145	561,810	K.S.A. 12-197
TDD Trust Fund	Debt Service	123,720	110,000	111,760	K.S.A. 12-197
Totals		9,204,110	7,201,436	7,327,470	
Adjustments*					
Adjusted Totals		9,204,110	7,201,436	7,327,470	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2008 A	2008	2018	4.02	3,330,000	390,000	3/1 & 9/1	9/1	14,040	390,000	0	0
Series 2009 A	2009	2019	2.75	1,545,000	510,000	3/1 & 9/1	9/1	10,957	170,000	5,687	175,000
Series 2012 A	2012	2023	1.52	855,000	530,000	3/1 & 9/1	9/1	7,170	85,000	6,150	85,000
Series 2013 A	2013	2023	1.69	1,420,000	990,000	3/1 & 9/1	3/1	13,238	150,000	11,363	150,000
Series 2014 A	2014	2025	2.06	5,005,000	4,310,000	3/1 & 9/1	9/1	82,698	480,000	73,098	490,000
Series 2015 A	2015	2030	2.31	6,370,000	5,960,000	3/1 & 9/1	9/1	165,000	470,000	150,900	490,000
Series 2016 A	2016	2031	2.00	5,000,000	5,000,000	3/1 & 9/1	9/1	94,000	300,000	88,000	300,000
Series 2016 B - Special	2016	2037	2.28	6,500,000	6,500,000	3/1 & 9/1	9/1	166,043	260,000	172,548	265,000
Total G.O. Bonds					24,190,000			553,146	2,305,000	507,746	1,955,000
K.D.H.E. Loans:											
KDH&E Loan 2005	2005	2025	2.67	4,500,000	2,312,095	3/1 & 9/1	3/1 & 9/1	63,601	215,532	57,808	221,325
KDH&E Loan 2011	2011	2031	2.83	1,323,155	1,039,850	2/1 & 8/1	2/1 & 8/1	27,335	60,596	25,608	62,323
KDH&E Loan 2013	2013	2035	2.49	554,592	521,705	2/1 & 8/1	2/1 & 8/1	12,287	23,078	11,709	23,656
Total KDH&E Loans					3,873,650			103,223	299,206	95,125	307,304
Other:											
TIF Bonds 2006	2006	2024	4.50	6,310,000	3,875,000	4/1 & 10/1	4/1	152,145	400,000	131,810	430,000
TDD Bonds 2006	2006	2027	4.80	1,395,000	1,045,000	4/1 & 10/1	4/1	45,000	65,000	41,760	70,000
Total Other					4,920,000			197,145	465,000	173,570	500,000
Total Indebtedness					32,983,650			853,514	3,069,206	776,441	2,762,304

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance At Beginning of 2018	Payments Due 2018	Payments Due 2019
Fire Dept SCBA Gear	02/28/2014	120	2.46	344,695	249,931	39,303	39,303
Fire Dept Pierce Pumper Truck	02/28/2014	120	2.46	656,585	476,079	74,866	74,866
LEC Data Center	01/15/2015	60	1.45	879,796	355,110	181,426	181,426
Street Dump Truck	06/01/2015	60	1.48	150,661	60,697	31,024	31,024
Parks Backhoe	08/17/2015	60	1.67	93,734	37,807	19,382	19,382
Street Dump Truck	04/18/2016	60	1.69	156,748	94,031	32,409	32,409
JayCee Ballfield Turf	10/13/2017	84	2.47	152,943	152,943	23,753	23,753
Mowing Equipment	03/22/2018	60	2.95	219,188	0	46,423	46,423
				Totals	1,426,594	448,586	448,586

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: City of Pittsburg
Crawford

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem Tax	\$769,411	\$783,800
Delinquent Tax	\$20,000	\$20,000
Motor Vehicle Tax	\$90,262	\$89,299
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$879,673	\$893,099
Difference in Total Taxes:	\$13,426	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$128,235,215	\$130,633,323
Did Assessed Valuation Decrease?	No	Yes
Levy Rate	6.002	6.000
Difference in Levy Rate:	(0.002)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,223,572	4,370,941	4,710,183
Receipts:			
Ad Valorem Tax	4,294,357	4,571,956	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	160,569	150,000	150,000
Motor Vehicle Tax	506,508	506,500	549,892
Local Sales Tax	9,773,918	8,996,859	9,176,797
Franchise Tax	1,941,781	1,982,500	1,982,500
Intergovernmental	369,511	492,000	492,000
Fines & Fees	369,316	367,100	367,100
Charges for Services	112,455	112,400	112,400
Licenses and Permits	153,006	163,800	163,800
Transfers:			
Transfer From Public Utility Fund	1,300,000	1,400,000	1,500,000
Group Hospitalization: Health Insurance Fees	2,204,828	2,184,247	2,184,247
Auditorium: Charges for Services	98,656	98,600	98,600
Golf Course: Charges for Services	293,922	300,800	300,800
Airport: Charges for Services	690,301	762,586	762,586
Aquatic Center: Charges for Services	112,197	112,200	112,200
Farmers Market: Charges for Services	12,665	12,200	12,200
Interest on Idle Funds	29,905	40,000	40,000
Miscellaneous	273,754	219,684	219,684
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,697,649	22,473,432	18,224,806
Resources Available:	25,921,221	26,844,373	22,934,989

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Resources Available:	25,921,221	26,844,373	22,934,989
Expenditures:			
City Manager	409,565	498,832	515,268
City Attorney	77,451	78,633	81,007
City Clerk	91,533	92,643	95,212
Finance	393,221	459,688	503,138
Human Resources	289,252	305,101	314,539
Building Services	279,313	280,758	317,456
Engineering	229,653	295,435	297,225
Facility Maintenance	245,007	326,913	330,950
Codes Enforcement	125,988	136,825	139,770
Planning and Housing	219,531	299,088	299,176
Information Technology	659,693	627,396	649,779
Fire	2,856,803	2,953,185	3,041,182
Animal Control	111,712	117,332	120,279
Municipal Court	346,201	353,932	362,411
Police Administration	1,635,365	1,566,533	1,629,057
Police Patrol	2,310,644	2,647,509	2,700,380
Police Investigations	940,259	1,087,553	1,081,788
Police Communications	465,947	462,092	475,459
Mt. Olive Cemetery	88,915	92,464	80,072
Parks	736,324	750,646	768,238
Recreation	243,619	262,948	267,704
Reserves	76,690	2,605	5,346,715
Transfers:			
Transfer To Street & Highway	335,000	325,000	325,000
Transfer To Street & Highway - Sales Tax	1,114,294	2,109,797	2,151,993
Transfer To Eco Devo RLF Sales Tax	961,706	980,940	1,000,559
Transfer To TIF Trust Fund	290,320	296,126	302,049
Transfer To IDD Trust Fund	112,436	130,518	117,829
Transfer To Debt Service	1,768,000	0	0
Transfer To Capital Projects	6,163	0	0
Public Safety Building Funds	5,051	100,000	20,000
Group Hospitalization: Health Insurance Exp	2,114,360	2,080,585	2,185,000
Sales Tax Capital Outlay: Capital Outlay	268,295	472,821	410,592
Auditorium: Operating Expenditures	566,250	560,279	571,902
Golf Course: Operating Expenditures	322,973	311,381	317,102
Airport: Operating Expenditures	673,709	830,822	760,880
Aquatic Center: Operating Expenditures	155,164	158,136	159,051
Farmers Market	12,770	14,674	14,565
JC Ballfield Turf	11,103	65,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	21,550,280	22,134,190	27,763,327
Unencumbered Cash Balance Dec 31	4,370,941	4,710,183	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	25,768,293	24,395,512	27,763,327
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			27,763,327
Tax Required			4,828,338
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			4,828,338

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	882,012	964,528	697,886
Receipts:			
Ad Valorem Tax	979,556	1,051,910	XXXXXXXXXXXXXXXXXX
Delinquent Tax	37,630	30,000	30,000
Motor Vehicle Tax	111,792	111,800	126,518
Bond Proceeds	0	0	0
Bond Premium	0	0	0
Special Assessments	32,513	470,000	470,000
Transfers:			
Transfer from Public Safety Debt Sales Tax	1,768,000	0	0
Transfer from Public Utility	1,158,484	1,296,910	1,256,470
Transfer from Stormwater	284,011	0	0
Transfer from TIF Fund	750,810	552,145	561,810
Transfer from TDD Fund	123,720	110,000	111,760
Transfer from Capital Projects	835,160	0	0
Interest on Idle Funds	9,392	15,000	15,000
Miscellaneous	57,543	57,543	57,543
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,148,611	3,695,308	2,629,101
Resources Available:	7,030,623	4,659,836	3,326,987
Expenditures:			
Debt Service: General Obligation Debt	1,675,103	1,537,622	1,171,157
Debt Service: Special Assessment Debt	143,442	426,043	437,548
Debt Service: Public Safety Sales Tax Debt	1,768,000	0	0
Debt Service: Public Utility Debt	1,310,959	1,296,910	1,256,470
Debt Service: Stormwater Debt	284,011	0	0
Debt Service: TIF Debt	750,810	552,145	561,810
Debt Service: TDD Debt	123,720	110,000	111,760
Debt Service: Arbitrage Expense	10,050	13,750	13,750
Debt Service: G.O. Bond Issuance Expense	0	0	0
Reserves	0	25,480	884,875
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,066,095	3,961,950	4,437,370
Unencumbered Cash Balance Dec 31	964,528	697,886	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	6,471,833	4,716,536	4,437,370
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	4,437,370
		Tax Required	1,110,383
		Delinquent Comp Rate:	0.0%
		Amount of 2018 Ad Valorem Tax	1,110,383

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	334,869	392,117	370,128
Receipts:			
Ad Valorem Tax	716,692	742,482	XXXXXXXXXXXXXXXXXX
Delinquent Tax	27,406	20,000	20,000
Motor Vehicle Tax	85,818	85,800	89,299
Interest on Idle Funds	2,742	2,900	2,900
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	832,658	851,182	112,199
Resources Available:	1,167,527	1,243,299	482,327
Expenditures:			
Public Library	771,410	873,171	908,332
Public Library Annuity	4,000	0	0
Reserves	0	0	357,795
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	775,410	873,171	1,266,127
Unencumbered Cash Balance Dec 31	392,117	370,128	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	1,066,022	998,889	1,266,127
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	1,266,127
		Tax Required	783,800
		Delinquent Comp Rate:	0.0%
		Amount of 2018 Ad Valorem Tax	783,800

Qualifies for State Library Grant

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	792,584	513,048	531,943
Receipts:			
State of Kansas Gas Tax	630,781	637,440	639,450
County Transfers Gas	72,311	69,250	69,150
Intergovernmental	0	185,000	0
Transfers:			
Transfer from General Fund	335,000	325,000	325,000
Transfer from General Fund - Street Sales Tax	1,114,294	2,109,797	2,151,993
Interest on Idle Funds	4,086	7,000	7,000
Miscellaneous	26,510	250	250
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,182,982	3,333,737	3,192,843
Resources Available:	2,975,566	3,846,785	3,724,786
Expenditures:			
Street and Highway	960,726	1,029,242	1,056,382
Street and Highway - Sales Tax	1,501,792	2,285,600	2,285,600
Reserves	0	0	382,804
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,462,518	3,314,842	3,724,786
Unencumbered Cash Balance Dec 31	513,048	531,943	0
2017/2018/2019 Budget Authority Amount:	2,928,820	3,681,339	3,724,786

Adopted Budget Special Alcohol & Drug	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	77,361	81,970	59,470
Receipts:			
State Liquor Tax	93,108	100,000	100,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	93,108	100,000	100,000
Resources Available:	170,469	181,970	159,470
Expenditures:			
PSU Student Health Center	3,000	3,000	3,000
Crawford County Mental Health	50,000	78,500	65,000
Community Health Center of SEK	10,000	15,000	20,000
D.A.R.E.	25,499	20,000	22,000
Communities in Schools Mid Am SEK	0	6,000	20,000
Reserves	0	0	29,470
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	88,499	122,500	159,470
Unencumbered Cash Balance Dec 31	81,970	59,470	0
2017/2018/2019 Budget Authority Amount:	146,022	166,361	159,470

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Liquor Tax	93,108	100,000	100,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	93,108	100,000	100,000
Resources Available:	93,108	100,000	100,000
Expenditures:			
Parks and Recreation	93,108	100,000	100,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expendit	0	0	0
Total Expenditures	93,108	100,000	100,000
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	93,108	86,000	100,000

See Tab C.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Public Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,511,887	2,852,437	2,355,775
Receipts:			
Charges to Services	7,856,646	7,934,131	8,011,022
Intergovernmental	8,044	0	0
Interest on Idle Funds	16,083	20,000	20,000
Miscellaneous	191,540	80,000	80,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,072,313	8,034,131	8,111,022
Resources Available:	10,584,200	10,886,568	10,466,797
Expenditures:			
Water Treatment	1,151,657	1,943,331	1,456,283
Water Distribution	1,309,697	1,485,199	1,666,500
Wastewater Treatment	1,261,903	1,056,289	1,076,162
Wastewater Collections	1,102,290	913,037	1,027,555
Customer Service	447,712	436,047	440,614
Public Utility Operating Reserves	0	0	2,043,213
Transfers:			
Trf. To General Fund	1,300,000	1,400,000	1,500,000
Trf. To Debt Service	1,158,484	1,296,910	1,256,470
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,731,743	8,530,813	10,466,797
Unencumbered Cash Balance Dec 31	2,852,457	2,355,775	0
2017/2018/2019 Budget Authority Amount:	9,364,537	10,338,171	10,466,797

Adopted Budget Stormwater	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	215,472	428,802	304,834
Receipts:			
Charges for Services	817,207	825,212	833,364
Interest on Idle Funds	1,887	3,000	3,000
Transfers:			
Transfer from Stormwater Projects	99,006	0	0
Miscellaneous	0	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	918,100	828,712	836,864
Resources Available:	1,133,572	1,257,514	1,141,698
Expenditures:			
Stormwater	420,759	952,680	963,416
Stormwater Operating Reserves	0	0	178,282
Transfers:			
Transfer To Debt Service	284,011	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	704,770	952,680	1,141,698
Unencumbered Cash Balance Dec 31	428,802	304,834	0
2017/2018/2019 Budget Authority Amount:	974,554	1,017,818	1,141,698

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Section 8 Programs	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	727	5,976	-
Receipts:			
Intergovernmental	1,487,208	1,487,000	1,487,000
Interest on Idle Funds	72	150	150
Miscellaneous	3,938	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,491,218	1,492,150	1,492,150
Resources Available:	1,491,945	1,498,126	1,492,150
Expenditures:			
Section 8 Program	1,485,969	1,498,126	1,492,150
Reserves	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,485,969	1,498,126	1,492,150
Unencumbered Cash Balance Dec 31	5,976	-	0
2017/2018/2019 Budget Authority Amount:	1,571,271	1,561,858	1,492,150

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development RLF Sales Tax	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	3,442,713	3,042,298	2,199,587
Receipts:			
Loan Principal Payments	244,131	177,796	169,453
Loan Interest Payments	33,642	27,363	27,363
Transfers:			
Transfer From General Fund - RLF Sales Tax	961,706	980,940	1,000,559
Lease Income	100,116	100,116	100,116
Interest on Idle Funds	14,854	30,000	30,000
Miscellaneous	55,583	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,412,032	1,316,215	1,327,491
Resources Available:	4,854,745	4,358,513	3,527,078
Expenditures:			
Economic Development	1,747,447	2,158,926	533,767
Reserves	0	0	2,993,311
Transfers:			
Transfer To TDD Fund	0	-	0
Miscellaneous	65,000	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,812,447	2,158,926	3,527,078
Unencumbered Cash Balance Dec 31	3,042,298	2,199,587	0
2017/2018/2019 Budget Authority Amount:	2,335,692	3,971,008	3,527,078

2019

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

The governing body of

City of Pittsburgh

will meet on August 14, 2018 at 5:30 P.M. at Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	21,550,280	36.946	22,134,190	36.961	27,763,327	4,828,338	36.961
Debt Service	6,066,095	8.427	3,961,950	8.504	4,437,370	1,110,383	8.500
Library	775,410	6.166	873,171	6.002	1,266,127	783,800	6.000
Special Highway	2,462,518		3,314,842		3,724,786		
Special Alcohol & Drug	88,499		122,500		159,470		
Special Parks & Recreation	93,108		100,000		100,000		
Public Utility	7,731,743		8,530,813		10,466,797		
Stormwater	704,770		952,680		1,141,698		
Section 8 Programs	1,485,969		1,498,126		1,492,150		
Economic Development	1,812,447		2,158,926		3,527,078		
Totals	42,770,839	51.539	43,647,198	51.467	54,078,803	6,722,521	51.461
Less: Transfers	9,204,110		7,201,436		7,327,470		
Net Expenditure	33,566,729		36,445,762		46,751,333		
Total Tax Levied	6,183,482		6,597,188		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	119,976,319		128,182,295		130,633,323		

Outstanding Indebtedness,

	2016	2017	2018
January 1,			
G.O. Bonds	19,395,000	26,690,000	24,190,000
KDH&E Loans	4,756,352	3,873,650	3,873,650
Other	5,540,000	4,920,000	4,920,000
Lease Purchase Principal	1,845,335	1,639,850	1,426,594
Total	31,536,887	37,123,500	34,410,244

*Tax rates are expressed in mills

Tammy Nagel

City Official Title: City Clerk

7680

AFFIDAVIT OF PUBLICATION

(Published in the Morning Star on July 31, 2018)

NOTICE OF BUDGET HEARING

The governing body of
City of Pittsburg

will meet on August 14, 2018 at 9:00 P.M. in Law Enforcement Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available in City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Budget Items and Amount of Current Year Estimate for 2018 and Valuation Tax establish the
maximum limits of the 2019 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019	
	Expenditures	Assessed Value	Expenditures	Assessed Value	Expenditures	Assessed Value
General	21,350,000	1,336,546	22,135,104	1,345,500	22,135,104	1,345,500
Debt Service	6,066,093	1,427	5,983,900	1,427	5,983,900	1,427
Library	775,410	1,158	773,421	1,158	773,421	1,158
Special Highway	36,150	1,452,518	33,164,843	2,228,855	33,164,843	2,228,855
Special Alcohol & Drug	34,498		34,498		34,498	
Special Parks & Recreation	93,108		93,108		93,108	
Public Utility	4,723,741		4,723,741		4,723,741	
Stormwater	708,179		708,179		708,179	
Shelter & Programs	1,885,969		1,885,969		1,885,969	
Economic Development	1,813,677		1,813,677		1,813,677	
Total	32,770,319	2,815,591	38,034,712	3,675,000	38,034,712	3,675,000
Less: Transfers	2,283,300		2,283,300		2,283,300	
Net Expenditure	30,487,019		35,751,412		35,751,412	
Total Tax Levied	1,153,442		1,153,442		1,153,442	
Assessed Valuation	1,153,442		1,153,442		1,153,442	
Outstanding Indebtedness						
January 1, 2018	10,190,000		10,190,000		10,190,000	
G.O. Bonds	7,790,000		7,790,000		7,790,000	
KD/IAS Loans	2,400,000		2,400,000		2,400,000	
Other	0		0		0	
County Purchase Program	0		0		0	
Total	10,190,000		10,190,000		10,190,000	

City Official Title: City Clerk

SS.

I, the undersigned, do hereby depose and say:

that the Morning Star, a daily Newspaper printed in the State of
Kansas, with a general circulation in Crawford County, Kansas, with a general
circulation in Crawford County, Kansas, and that said newspaper is not a

published at least weekly 50 times a year; has been so
published in said county and state for a period of more than five
years; and has been admitted at the post office of
second class matter.

I have read the foregoing and depose that the foregoing is a
true copy thereof and was published in the regular and
one (1) consecutive day, the first
foreword on the 31st day of July, 2018,
made on the following dates:

5th _____
6th _____
7th _____

Publisher

I, the undersigned, do hereby depose and say:

day of August

Notary Public

Notary Public, State of Kansas

My Appointment Expires

My commission expires:

7/20/2022

Printer's fee: \$ 143.99

Additional copies \$

(Published in The Morning Sun on February 27th, 2015 and March 6th, 2015)

CHARTER ORDINANCE NO. 29

A CHARTER ORDINANCE REPEALING CHARTER ORDINANCE NO. 27 AND PROVIDING SUBSTITUTE AND ADDITIONAL PROVISIONS ON THE SAME SUBJECTS.

WHEREAS, pursuant to Article 12, Section 5 of the Kansas Constitution, the City of Pittsburg, Kansas elected to exempt itself from and make inapplicable to it various provisions of Kansas Statutes Annotated and make substitute and additional provisions on the same subjects by passing Charter Ordinance No. 27 on May 28, 2002 which provided that:

The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for any of the following named purposes in excess of the following named rates:

Library – 6.00 mills

and

WHEREAS, the City of Pittsburg, Kansas wishes to repeal Charter Ordinance No. 27.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF PITTSBURG, KANSAS:

Section 1. The City of Pittsburg, Kansas hereby repeals Charter Ordinance No. 27.

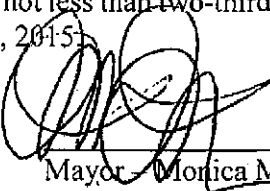
Section 2. The Governing Body of the City of Pittsburg, Kansas shall not fix a rate of levy in any one year on each dollar of assessed tangible valuation of the city for the following named purpose in excess of the following rate:

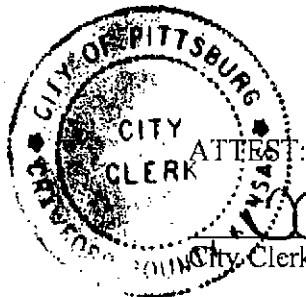
Library - 8.00 mills.

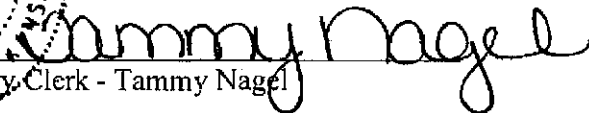
Section 3. This Charter Ordinance shall be published once each week for two consecutive weeks in the official city newspaper.

Section 4. This Charter Ordinance shall take effect sixty (60) days after final publication unless a sufficient petition for a referendum is filed and the referendum held on the Ordinance as provided in Article 12, Section 5 of the Constitution of the State of Kansas, in which case this Charter Ordinance shall not take effect or become effective unless approved by a majority of the electors voting thereof.

PASSED by the Governing Body, not less than two-third (2/3) of the members-elect voting in favor thereof, this 24th day of February, 2015.


Mayor - Monica Murnan




City Clerk - Tammy Nagel